Call to order

Pledge of Allegiance

Roll Call/Establishment of Quorum

Approval of minutes: Regular Meeting of March 15th, 2017

Communications: None

Public Comment:

This is the opportunity for the public to speak to the Board of Directors on any item not on the Agenda. The maximum time for public comment will be 30 minutes and three minutes will be allotted for each speaker.

Old Business:

Staff Reports:

Chief's Report
Attachments: IGA Objectives
Recruitment and Retention Coordinator Update

To Chief's Report

Operations Division Chief Report
Attachments: Recruitment and Retention
Average Response Times
Compensation Report
Standards of Cover
Training Calendar

To Operations Chief Report

Prevention Division Chief Report
Attachments: Prevention and Safety Monthly Report
Administration Division Chief Report

Attachments:  
P and L for the month of March 2017  
Budget versus Actual FY 2016-2017  
Transaction journal for March

Action: Ratify bills paid during the past month totaling $120,518.97 and transfers from the Money Market Account to the General and Payroll Checking Accounts also made during the past month.

Policy Review:

Purchasing Policy
Attachments:  
Draft Policy  
Original Policy

New Business:

Agenda Item 1: Pagers
Attachments:  
Agenda Bill  
Competitive process  
Swissphone Quote  
Day Wireless Quote  
TBS Electronics Quote

Action: Approve Resolution No. 2017-2 to purchase pagers

Agenda Item 2: Station 2 Bay Doors
Attachments:  
Agenda Bill  
Competitive bid process

Action: Approve Resolution No. 2017-3 to repair doors

Agenda Item 3: Bunker Gear
Attachments:  
Agenda Bill  
Competitive process  
Pacific Line List  
Pacific Quote  
Curtis  
Rainier spec sheet  
Rainier Quote

Action: Approve Resolution No. 2017-04 to purchase Bunker Gear

Agenda Item 4: Station 5 Apron
Attachments:  
Agenda Bill  
Competitive process  
Foglio Quote

Action: Approve Resolution No. 2017-5 to repair apron at Station 5
Future Agenda Business: The next regularly scheduled board meeting will be held on Wednesday, May 17, 2017 at 6:00 pm.

Adjournment

Approved
John Scott, President of the Board, called the meeting to order at 6:00 p.m.

**BOARD MEMBERS PRESENT:** Directors John Scott, John Carnahan and Lori Gates, Woody Woodbury and Tony Phillips all present.

**OTHERS PRESENT:** Chief Langborg, Division Chief Jim Dickerson, Division Chief Julie Brown

**APPROVAL OF MINUTES:** Minutes approved with Director Carnahan adding the recommendation of Marvin Tipler to the open position on the Budget committee by Director Phillips.

**COMMUNICATIONS:** None

**PUBLIC COMMENTS:** None

**OLD BUSINESS:**

**Staff Reports:**
Fire Chief’s report- Chief Langborg
Operations Division Chief’s report - Jim Dickerson
Prevention Division Chief’s report – Not present- no report
Administration Division Chief’s report – Julie Brown

**MOTION TO RATIFY BILLS:** Director Woodbury made a motion to ratify the bills paid and the transfers made for the previous month totaling $161,361.14. Director Gates seconded, motion passed unanimously with Director Phillips declaring a conflict.

**POLICY REVIEW:**

**Vehicle use policy:** Motion to approve Director Gates
Motion seconded-Director Woodbury

**Discussion**-Director Carnahan still objects and says he believes it is a gift of public funds.

**Vote**- Four ayes 1-nay Director Carnahan

**NEW BUSINESS:**

**Agenda Item 1:** Contract for fire protection services
Motion- Director Carnahan moved to approve
Director Gates seconded
Motion approved unanimously

**Agenda Item 2:** Strategic Plan and IGA Plan Retreat
**Action:** Board decided to postpone the discussion until July or August to include the new Board members.
FUTURE AGENDA BUSINESS: None

Meeting closed in regular form by President Scott at 6:37 pm.

Respectfully submitted,
Julie Brown
Division Chief of Administration
Recording Secretary

Recorded meeting available on SVFR website at www.svfr.org
Payroll Service
We are in the process of signing an agreement with Portland Payroll Inc. We plan to begin using their service June 1, 2017. We estimate this service will cost SVFR less than $3,000 per year for all of our payroll needs.

IGA Update
Please see the attached objectives.

Strategic Plan Update
We continue to make progress on the Strategic Plan objectives. This most recent focus has been on the focus of partnerships, capital planning, and building our volunteer program.

Ocean Rescue Round Table
A few weeks ago SVFR hosted an Ocean Rescue Round Table that was attended by Fire Chiefs, Fire Officers, USCG Officers, and Law Enforcement Officials from all over the Oregon Coast. It was estimated that over 60 people attended and many great ideas came out of the meeting. Many of these ideas turned into action items that could have a positive impact for the entire coast. Most importantly relationships with partner agencies were formed and a better understanding of everyone’s core responsibilities was established.

Chaplain Update
All four Chaplains were able to attend the Essentials Training in Woodburn. They reported the training was good and they are now taking call weeks.
Response Information—calls responded to during the reporting period of 02/01/2017 to 03/01/2017.

- Fire – 1
- Search & Rescue – 1
- Medical Assist – 5
- ATV Incident – 1
- Motor Vehicle Accident – 4
- Hazardous Condition – 3
- Unauthorized Burning Non-Emergency - 0
- False Alarm / False Call – 0
- Cancelled – 5
- Public Assist – 2

Total Calls March, 2017 - 22
Total Calls 2017 - 79

Fire Property Loss – Jan-2017- $208,000.00 est.
(Major motor coach loss)

Fire Property Loss – 2017 - $269,500.00 est.

Average Number of Firefighters per Incident: 13
10 Per incident in the year of 2017 (so far)

Average response times
March 2017: 11:15

I am currently working with Dispatch and Fire Bridge to allow more accurate statistics. Some of the data is not accounted for and some data is assumed for reporting.

Analysis attached to report for information.

Training Report:
First group of recruits are in academy, strong bunch and they are gaining fast with the updated schedule. Capt. Larson and many of department members are all in for these folks. There was a lot of run up to this academy and it is the first of the accelerated academy that will allow the station captains and others to mold and develop ff at each station. (please find attached training schedule)
**R&R:**

Boa is doing a great job acting as a liaison with the new recruits and the department. As they transition into stations it is nice for them to have a person to ask that was the initial contact. It’s like your recruiter for the military followed you to basic training. Boa has also been working with Swiss home/Deadwood and Mapleton to assure they are getting what they need from all the training and equipment needs. Boa also worked hard to get the Chaplin program moving with Chief Langborg and is meeting the SAFER Grant with great quality.

**Facilities:**

Door at Station 2 had a critical failure as we have budgeted for this project this year I am moving forward with bids and will have in the BP for your discussion. Station two also had a small leak in the nonfunctioning hose tower and electrical issues with some fusing as both heaters were on the same circuit. The high water table has also caused the sump pump to activate at ST 1 in the elevator pit we are monitoring this situation and have contacted and met with elevator and plumbing contractors on this issue. Station two has had two additional security cameras installed after some vehicle theft.

**Apparatus**

With the door at station two being down the day crew pulled off some magic and got all the units out, so we have units somewhat scattered but all functional and accessible at this time. WT-8 did need some new batteries the minder didn’t get them charged and they were not holding charge tested them and results were new batteries. New AED batteries were ordered by WLAD for half of our fleet the other half will be due next year. WLAD covered these batteries.
Prevention and Safety Monthly Report (*March 2017*)

**Inspections:** 3  *(fire and life safety system compliance 80%)*

Correction Notices: 2

Investigations: 0

Plan Review: 0-

Public Education: 1

Smoke alarm/Co detector installations: 6

Address installation: 5

Juvenile Fire Setter Interactions: **NONE**

Hydrant inspections: 0

New development: **Public works facility, hydraulic manufacturer, water/sewer/street project-rhody 101-9th**

Code interpretation: 6

Safety Meeting highlights: *copies will be distributed at meeting*

ISO Update: **nothing new**

Training: 6 **hrs**

Fire Corps Hours: 0

Projects:
HR Report

Statistics:

As of February 28, 2017

10.5 FTE
2.5 Administrative
8 Combat

Volunteers
28-Volunteers
16-Applicants
4-Chaplains
4-Fire Corp

Injuries: None

Financial Report:

Monthly Financial report- Attached you will see the financial statement for the month of February, and the year to date budget versus actual financial statement. I have also included a transaction listing for March.

Budget Prep:
Working on data collection and economic forecasting information

IGA with WLAD:

The Admin Team has been busy this past month, we have accomplished and or are working on the following:

- Continuing work on the Policy Manual project
- Working through Payroll Improvement Processes
- Working on an Accounts receivable SOG
- Folders for Employee files created on the confidential drives
• We will begin scanning documents and saving to files
• Vendor files set up for WLAD and all vendors scanned onto server
• Start creating folders for SVFR vendors next

Kris Kartub from VALIC came and did a PERS presentation for the employees of both districts that were interested. This had been rescheduled due to the Governor’s visit. We had a good turnout from both districts.

**Training and Education for Admin Team**- The next training will be on PDF’s
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<th>TASK</th>
<th>Responsible</th>
<th>STATUS / UPDATE</th>
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| **Financial**   | **1** Develop a manageable and reliable payroll process that is error free.  
1. There will be no repeats of the failure to notify the Administrative Division Chief about promotional and new hire payroll issues (see HR Objective-1).  
NOTE: This objective will remain in place until the Management Team is confident that we have addressed this issue and these practices have become routine. | Management Team              | In progress and ongoing.  
Created payroll SOG  
Created a monthly timecard workbook. Receiving outsourcing bids. Noticed a significant decrease in errors. |
| **Financial**   | **3** Research and identify finance / payroll software.  
*Deferred from September* | Admin Div. Chief             | Ongoing/receiving quotes for 17/18 budget process. |
| **Financial**   | **4** Obtain a payroll service for both organizations. | Chief / Admin Div. Chief      | Portland Pay Roll LLC. Selected and set to begin June 1, 2017.  
Div. Chiefs attended training to begin the process on 4/12/2017. |
| **Administrative** | **1** Map our network filing system in a logical, accessible, useful way.  
1. Ensure every Admin and Management Team Member has access to the server drives they need.  
2. Ensure every Admin and Management Team Member knows where to locate the files they need access to. | Admin Division Chief         | In progress and will be ongoing.  
We had a delay due to a server crash. |
| **Administrative** | **2** Create a joint policy manual that is organized and contains up-to-date and relevant information.  
1. Separate policies and SOGs and begin creating a logical filing system. *(this portion completed)*  
2. Creation of indexes and separating SOG’s from policies *(one week extension to be completed, 3/8/17)* | Admin Div. Chief and Fire Chief | In progress and will be ongoing. |
| **Administrative** | **3** Create an Intranet employee portal that contains useful information for our employees and members.  
1. Identify the categories of the contents to be added.  
2. Begin adding the contents.  
3. Involve WLAD Supervisor and SVFR St. 1 Capt. | Admin Div. Chief             | We have begun adding information to the employee portal, this will be ongoing.  
Delayed due to server crash and will be resuming this month. |
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<td>Develop SOP’s for Accounts Receivable Process</td>
<td>Admin Div. Chief</td>
<td>In progress</td>
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<td>Administrative 5</td>
<td>Put employee files on confidential drives:</td>
<td>Admin Div. Chief</td>
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<td>Administrative 6</td>
<td>Create a quarterly newsletter for WLAD and send to all employees and Board members electronically.</td>
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<td>Administrative 7</td>
<td>Put training files on EMS and OPS drives</td>
<td>Admin Div. Chief</td>
<td>Identified, but not yet assigned</td>
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<td>Administrative 8</td>
<td>Put all vendor and other administrative files on the Admin drive</td>
<td>Admin Div. Chief</td>
<td>Assigned and WLAD almost complete then SVFR will begin</td>
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<td>Administrative 9</td>
<td>Research and get bids for new copy machine at SVFR</td>
<td>Admin Div. Chief</td>
<td>Started and in process</td>
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<td>Administrative 10</td>
<td>Develop Purchase Order Process</td>
<td>Admin Div. Chief</td>
<td>In process, policy to SVFR in April</td>
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| Human Resources 1 | Create and implement an identical employee / volunteer in processing system for both organizations.  
1. Have each Management Team Member bring an overview of the required information they use to in process their new members at the January 11th Management Team Meeting.  
2. Create a DRAFT in processing SOG that can be reviewed and discussed at the January 11th Management Team Meeting.  
3. Finalize and implement a New Member In Processing SOG. | Management Team | SVFR volunteer tier process 95% complete. FTE and PTE process in progress. |
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<td>Create a form for the in processing of WLAD similar to the SVFR Admin/OPS Chiefs</td>
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<td>Training</td>
<td>Create a training schedule for the rest of the fiscal year for the Admin Team.</td>
<td>Admin Division Chief</td>
<td>Scheduled through May to include additional Word, Outlook, PDF and Publisher.</td>
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<td>Training</td>
<td>Identify the training needs of the Admin Team</td>
<td>Admin Division Chief</td>
<td>In progress and ongoing.</td>
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Informational sheet regarding Recruitment and Retention (R&R) Coordinator Efforts.

For Board of Directors Meeting on 19 Apr 2017

- Recruitment: Applicants interviewed and applications passed out. Along with quizzing multitudes of potentials.
  - 14 & 2 Lateral Transfers completed Academy
- Academy has completed and in a rare Academy, “ALL” have successfully passed and are now firefighters for our area!
- Mentors assigned to all new firefighters
  - Found a local lady to prepare a wonderful for the cadets
- Next Academy tentatively scheduled for 7 Jul
- Recruiting a Physicians Assistant for the department
  - He’s interested in doing our physicals
    - Working with HR to see if that’s possible
- Computers delivered to Mapleton and I setup the computer in Swisshome
- Completed EMR Class and Certified.
- Signed up for the Make Me A Firefighter
- First Chaplain Call. Met Chaplain Lori for her first Death Call
  - 4 new Chaplains completed Chaplain class
- Social Media. Continuing lots of info on our Media Blast
  - Siuslaw News 12 April submission (Atch’d)
    - Also, pix of all recruits submitted to newspaper
  - Covered each of the Academy Days with widely followed Facebook postings
- Taught Morning Drill in Capt. Larson’s absence
- Tier 3 Continuing to upgrade
- Gave Agility test and 16 recruits passed.
- Swisshome Recruit dropped out, but is moving here and taking Target Solutions
- Continuing to tweak the Tier 3 processed
- Various Calls for the department

Prepared by:
Pete “Boa” Warren, FF, SVFR
Recruitment and Retention Coordinator

Siuslaw News submission for 12 Apr 2017

What is the Academy

Who are all these black-helmeted people you’ve been seeing these past few weekends over at the main fire station and other locations in town?
They are your community’s latest group of Siuslaw Valley Fire and Rescue academy recruits training to become volunteer firefighters.

Once they’ve interviewed for a spot on the Academy, paperwork is submitted for a background check, drug testing and DMV reports.

They are then assigned online classwork which will teach them the theoretical side of their training.

Looming ahead for them is the mandatory Agility test.

Physical fitness is their next trial. The Agility test confirms they are fit enough to meet the rigorous demands of firefighting.

Each recruit will don a set of 28-pound turnouts, slip on a 23-pound backpack and stride through the seven-event course wearing 51 extra pounds.

Starting off, they crawl and lift hose reels, then head over to pull a 100 foot, 2.5” hose, 50 feet one way and 50 feet back.

Next is the 165-pound dummy drag which elevates the old ticker!

From there, recruits lift and carry a 20 foot ladder a set distance. Once they return with the ladder, they hoist a weight repeatedly up and down the side of the building, taxing their already shaky arms.

A test of balance is next, with them required to walk back and forth on a narrow beam.

(Truth be told, I fell off three times doing this one.)

Finally, they show their dexterity and tenacity by assembling and disassembling a multitude of hose couplings.

Congrats to this academy’s recruits, all of whom finished the course within the allotted time; we have some tough trainees in this class!

They are now ready for the 3-weekend practical and entirely hands-on firefighter training course. Their training consists of “repeatedly” focusing on donning their turnouts (protective clothing), charging hose lines, using SCBAs (Self-Contained Breathing Apparatuses), utilizing ladders and water supply techniques, along with training on other standard firefighting skills.

They will do these tasks repeatedly, over and over, to acquire important muscle memory.

Finally, they graduate after successfully entering a room with roaring flames and putting the wet stuff on the red stuff --- and knocking the fire down.

Prepared by:
Pete “Boa” Warren, FF, SVFR
Recruitment and Retention Coordinator
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## Standards of Cover - Number of Incidents by Situation Type

From 03/01/17 To 04/01/17
Report Printed On: 04/03/2017

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<th>Incident Type</th>
<th>Count</th>
<th>% of Incidents</th>
<th>Est. Property Loss</th>
<th>Est. Content Loss</th>
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<th>% of Losses</th>
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<tr>
<td>2</td>
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<td>Medical assist, assist EMS crew (311)</td>
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<td>Motor vehicle accident with no injuries. (324)</td>
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<td>Power line down (444)</td>
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<td>Smoke or odor removal (531)</td>
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<td>0.00%</td>
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<td>Animal rescue (542)</td>
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<td>Public service (553)</td>
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<td>6 Good Intent Call</td>
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<td>Dispatched and cancelled en route, Alarm (6111)</td>
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<tr>
<td>Dispatched and cancelled en route, Med assist (6113)</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>0.00%</td>
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<tr>
<td>5</td>
<td>22.73%</td>
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**Total Incident Count:** 22  
**Total Est. Loss:** $208,000.00
### Siuslaw Valley Fire and Rescue
#### April 2017 Training/Activity Schedule

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<tr>
<th>Date</th>
<th>Time</th>
<th>Activity/Training</th>
<th>Location</th>
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<tr>
<td>Tuesday, April 4</td>
<td>1830</td>
<td>M &amp; I</td>
<td>Assigned Stations</td>
<td>Station Captains</td>
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<tr>
<td>Tuesday, April 4</td>
<td>1330</td>
<td>Simulator</td>
<td>Station 1</td>
<td>Training/ FF Crescioni</td>
</tr>
<tr>
<td>Tuesday, April 11</td>
<td>1830</td>
<td>Interior Fire, Mayday, RIT</td>
<td>Station 4</td>
<td>TO Larson, Cap Gray, Cap Grey</td>
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<tr>
<td>Tuesday, April 11</td>
<td>1330</td>
<td>Simulator</td>
<td>Station 1</td>
<td>Training/ FM Barrett</td>
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<tr>
<td>Saturday, April 15</td>
<td>1800</td>
<td>Water Rescue</td>
<td>Coastal Fitness</td>
<td>WLA</td>
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<td>Sunday, April 16</td>
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<td><strong>HAPPY EASTER</strong></td>
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<tr>
<td>Tuesday, April 18</td>
<td>1830</td>
<td>Wildland HOT</td>
<td>Meet at station 1</td>
<td>BC Beck, FF Curry</td>
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<tr>
<td>Tuesday, April 18</td>
<td>1330</td>
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<td>Station 1</td>
<td>FF Warren</td>
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<tr>
<td>Saturday, April 22</td>
<td>1700</td>
<td>Awards Banquet</td>
<td>Best Western</td>
<td>SVFR Association</td>
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<td>Tuesday, April 25</td>
<td>1830</td>
<td>Association Meeting TBD</td>
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<td>Association Pres</td>
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<td>Tuesday, April 25</td>
<td>1300</td>
<td>Chain Saw Refresher</td>
<td>Station 1</td>
<td>TO LARSON</td>
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**Target Solutions/ FF Safety/ Community awareness**
### Income

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<td>40004</td>
<td>Douglas Co Tax Revenue - Prior</td>
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**Total 40000 · Tax Rev**

-1,677.58

Gross Profit

-1,677.58

### Expense

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<td>Fire Chief</td>
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<td>1104</td>
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<td>1105</td>
<td>P.E.R.S.</td>
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<tr>
<td>1106</td>
<td>Payroll Taxes - Federal / State</td>
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<td>1107</td>
<td>Fire Chief Health Insurance</td>
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<td>1108</td>
<td>Payroll Taxes- OR Workers Comp</td>
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**Total 3120 · Overtime-Full time Firefighters**

-43.54

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**Total 3123.0 · Part Time Firefighters**

2,467.50

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### Profit & Loss

**March 2017**

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## Siuslaw Valley Fire and Rescue (District)
### Profit & Loss Budget vs. Actual
#### July 2016 through June 2017

### Income

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### Gross Profit

1,888,160.31 1,999,893.10

### Expense

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## Siuaslaw Valley Fire and Rescue (District)
### Profit & Loss Budget vs. Actual
#### July 2016 through June 2017

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**Cash Basis**

## Siuslaw Valley Fire and Rescue (District)

### Profit & Loss Budget vs. Actual

**July 2016 through June 2017**

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# Siuslaw Valley Fire and Rescue (District)

## Profit & Loss Budget vs. Actual

### July 2016 through June 2017

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<th>Jul '16 - Jun 17</th>
<th>Budget</th>
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|                         |                 |        |
| 3703 · Bldg Maint - North Fork (3) |                 |        |
| 3703.1 · Phone           | 519.96          | 700.00 |
| 3703.2 · Electricity     | 1,371.64        | 750.00 |
| 3703.4 · Yard Supplies   | 0.00            | 100.00 |
| 3703.5 · Building Supplies | 0.00           | 400.00 |
| **Total 3703 · Bldg Maint - North Fork (3)** | **1,891.60** | **1,950.00** |

|                         |                 |        |
| 3704 · Bldg Maint - Sutton (4) |                 |        |
| 3704.1 · Phone           | 910.55          | 1,120.00 |
| 3704.2 · Electricity     | 1,121.80        | 826.00  |
| 3704.3 · Water           | 299.59          | 750.00  |
| 3704.4 · Yard Supplies   | 0.00            | 100.00  |
| 3704.5 · Building Supplies | 526.22        | 400.00  |
| 3704.6 · Rock for Training Site | 0.00         | 1,000.00 |
| **Total 3704 · Bldg Maint - Sutton (4)** | **2,858.16** | **4,196.00** |

|                         |                 |        |
| 3705 · Bldg Maint - Canary (5) |                 |        |
| 3705.1 · Phone           | 340.32          | 460.00  |
| 3705.2 · Electricity     | 1,018.77        | 725.00  |
| 3705.3 · Yard Supplies   | 0.00            | 100.00  |
| 3705.4 · Building Supplies | 204.96        | 400.00  |
| **Total 3705 · Bldg Maint - Canary (5)** | **1,564.05** | **1,685.00** |

|                         |                 |        |
| 3706 · Bldg Maint - Ada (6) |                 |        |
| 3706.1 · Electricity     | 260.41          | 300.00  |
| 3706.2 · Yard Supplies   | 3.99            | 100.00  |
| 3706.3 · Building Supplies | 0.00           | 400.00  |
| **Total 3706 · Bldg Maint - Ada (6)** | **264.40** | **800.00** |

|                         |                 |        |
| 3707 · Bldg Maint - Old Town (2) |                 |        |
| 3707.1 · Phone           | 1,084.06        | 1,350.00 |
| 3707.2 · Electricity     | 2,071.59        | 1,675.00 |
| 3707.3 · Water           | 556.00          | 550.00  |
| 3707.4 · Yard Supplies   | 0.00            | 100.00  |
| 3707.5 · Building Supplies | 77.95          | 400.00  |
| 3707.6 · Fuel Oil        | 1,077.49        | 500.00  |
| 3707.7 · Replace Garage Doors | 0.00          | 10,000.00 |
| 3707.8 · Upgrade Sleeping Qrtrs | 0.00        | 5,000.00 |
| **Total 3707 · Bldg Maint - Old Town (2)** | **4,867.09** | **19,575.00** |

|                         |                 |        |
| 3708 · Bldg Maint - Oak Street (7) |                 |        |
| 3708.1 · Phone           | 815.94          | 1,020.00 |
| 3708.2 · Electricity     | 1,177.22        | 425.00  |
| 3708.4 · Yard Supplies   | 18.85           | 100.00  |
| 3708.5 · Building Supplies | 169.99         | 400.00  |
| 3708.6 · Paint Outside   | 0.00            | 1,000.00 |
### Profit & Loss Budget vs. Actual
#### July 2016 through June 2017

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<thead>
<tr>
<th>Code</th>
<th>Description</th>
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<th>Budget</th>
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## Siuslaw Valley Fire and Rescue (District)
### Profit & Loss Budget vs. Actual
#### July 2016 through June 2017

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<th>Budget</th>
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### Profit & Loss Budget vs. Actual

July 2016 through June 2017

<table>
<thead>
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<th>Description</th>
<th>Jul '16 - Jun 17</th>
<th>Budget</th>
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<td>2,255,927.00</td>
</tr>
<tr>
<td>Net Income</td>
<td>314,427.11</td>
<td>(256,033.90)</td>
</tr>
</tbody>
</table>
# Siuslaw Valley Fire and Rescue (District)
## Profit & Loss Budget vs. Actual
### July 2016 through June 2017

### Income

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>11035</td>
<td>Owed from WLAD</td>
<td>11,035</td>
<td></td>
</tr>
<tr>
<td>40000</td>
<td>Tax Rev</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40001</td>
<td>Lane Co. Tax Revenue</td>
<td>-13,451.58</td>
<td>99.24%</td>
</tr>
<tr>
<td>40002</td>
<td>Douglas Co. Tax Revenue</td>
<td>53.66</td>
<td>120.89%</td>
</tr>
<tr>
<td>40003</td>
<td>Lane Co Tax Revenue - Prior</td>
<td>4,700.99</td>
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<tr>
<td>40004</td>
<td>Douglas Co Tax Revenue - Prior</td>
<td>2,412.62</td>
<td>3.5%</td>
</tr>
<tr>
<td>Total 40000 · Tax Rev</td>
<td>-11,216.87</td>
<td>99.38%</td>
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<tr>
<td>41000</td>
<td>Grant Inc</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41015</td>
<td>ATV Allocation Grant</td>
<td>0.00</td>
<td>100.0%</td>
</tr>
<tr>
<td>Total 41000 · Grant Inc</td>
<td>0.00</td>
<td>100.0%</td>
<td></td>
</tr>
<tr>
<td>43000</td>
<td>Contractual Income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43003</td>
<td>Three Rivers Casino</td>
<td>25,910.90</td>
<td>58.33%</td>
</tr>
<tr>
<td>43009</td>
<td>Herman Peak Emerg Radio Auth.</td>
<td>(5,250.00)</td>
<td>12.5%</td>
</tr>
<tr>
<td>43010</td>
<td>Administrative IGA</td>
<td>82,925.23</td>
<td>37.04%</td>
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<tr>
<td>Total 43000 · Contractual Income</td>
<td>114,086.13</td>
<td>42.93%</td>
<td></td>
</tr>
<tr>
<td>45000</td>
<td>Reimbursements and Refunds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49005</td>
<td>Capital Improv Savings Interest</td>
<td>(1,908.52)</td>
<td>23.66%</td>
</tr>
<tr>
<td>49010</td>
<td>Capital Replac Savings Interest</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Income</td>
<td>(111,732.79)</td>
<td>94.41%</td>
<td></td>
</tr>
<tr>
<td>Gross Profit</td>
<td>(111,732.79)</td>
<td>94.41%</td>
<td></td>
</tr>
</tbody>
</table>

### Expense

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>50000</td>
<td>Personnel Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1101</td>
<td>Fire Chief</td>
<td>24,379.97</td>
<td>75.0%</td>
</tr>
<tr>
<td>1104</td>
<td>Div Chief of Administration</td>
<td>20,268.06</td>
<td>73.51%</td>
</tr>
<tr>
<td>1105</td>
<td>P.E.R.S.</td>
<td>38,605.93</td>
<td>74.26%</td>
</tr>
<tr>
<td>1106</td>
<td>Payroll Taxes - Federal / State</td>
<td>21,649.83</td>
<td>71.13%</td>
</tr>
<tr>
<td>1107</td>
<td>Fire Chief Health Insurance</td>
<td>6,620.85</td>
<td>65.17%</td>
</tr>
<tr>
<td>1108</td>
<td>Payroll Taxes- OR Workers Comp</td>
<td>(396.18)</td>
<td>50.48%</td>
</tr>
<tr>
<td>1109</td>
<td>Health Ins - Div Chief Admin</td>
<td>5,021.60</td>
<td>55.91%</td>
</tr>
<tr>
<td>1110</td>
<td>Administrative Asst.</td>
<td>10,064.25</td>
<td>75.54%</td>
</tr>
<tr>
<td>1111</td>
<td>Health Ins - AdmAsst</td>
<td>6,101.31</td>
<td>63.02%</td>
</tr>
<tr>
<td>1112</td>
<td>Med Exp Reimb Program</td>
<td>4,110.33</td>
<td>57.18%</td>
</tr>
<tr>
<td>1120</td>
<td>P.T. Administrative Assistant</td>
<td>(7,369.08)</td>
<td>41.59%</td>
</tr>
<tr>
<td>2102</td>
<td>Div. Chief - Fire Marshal</td>
<td>15,460.16</td>
<td>79.8%</td>
</tr>
<tr>
<td>2103</td>
<td>Health Ins - Fire Marshal</td>
<td>8,846.37</td>
<td>65.87%</td>
</tr>
<tr>
<td>3102</td>
<td>Division Chief of Operations</td>
<td>12,661.97</td>
<td>83.45%</td>
</tr>
<tr>
<td>3103</td>
<td>Div Chief Ops - Health Ins.</td>
<td>9,856.18</td>
<td>61.98%</td>
</tr>
<tr>
<td>3104</td>
<td>Call Reserve Firefighter</td>
<td>28,116.11</td>
<td>62.51%</td>
</tr>
<tr>
<td>3105</td>
<td>Workers Comp/Grp Accident Ins</td>
<td>10,489.47</td>
<td>72.4%</td>
</tr>
<tr>
<td>3106</td>
<td>Volunteer FF Incentive Program</td>
<td>8,625.00</td>
<td>42.5%</td>
</tr>
<tr>
<td>3107</td>
<td>Duty Officers Compensation</td>
<td>(1,401.60)</td>
<td>91.02%</td>
</tr>
<tr>
<td>3108</td>
<td>Firefighter/Engineer Position 1</td>
<td>11,372.42</td>
<td>77.36%</td>
</tr>
</tbody>
</table>

$ Over Budget
<table>
<thead>
<tr>
<th>Item Description</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>3109 · Health Ins -Position 1</td>
<td>(6,620.85)</td>
<td>65.17%</td>
</tr>
<tr>
<td>3110 · FF/Engineer Position 2</td>
<td>(9,208.05)</td>
<td>80.55%</td>
</tr>
<tr>
<td>3111 · Health Ins - FF/Eng Position 2</td>
<td>(5,244.50)</td>
<td>72.41%</td>
</tr>
<tr>
<td>3113 · Health Ins - Sr. Capt.</td>
<td>(8,357.29)</td>
<td>67.76%</td>
</tr>
<tr>
<td>3114 · Sr. Captain</td>
<td>(14,432.02)</td>
<td>74.61%</td>
</tr>
<tr>
<td>3116 · Career FF Vacation Coverage</td>
<td>(987.00)</td>
<td>93.42%</td>
</tr>
<tr>
<td>3120 · Overtime-Full time Firefighters</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3120.1 · Regular O.T.</td>
<td>879.01</td>
<td>112.21%</td>
</tr>
<tr>
<td>3120.2 · Drills</td>
<td>(8,398.54)</td>
<td>60.01%</td>
</tr>
<tr>
<td>3120.3 · Burn to Learns</td>
<td>(523.56)</td>
<td>30.19%</td>
</tr>
<tr>
<td>3120.4 · Recruit Academy Training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3120.7 · AIC-Overtime</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total 3120 · Overtime-Full time Firefighters</td>
<td>(6,718.76)</td>
<td>76.79%</td>
</tr>
<tr>
<td>3121 · Employee Health and Wellness</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3121.1 · Employee Assistance Program</td>
<td>(375.00)</td>
<td>75.0%</td>
</tr>
<tr>
<td>3121.2 · Annual Resp/Surv Questionaires</td>
<td>(830.00)</td>
<td>65.13%</td>
</tr>
<tr>
<td>3121.3 · Surveillance Exams</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Total 3121 · Employee Health and Wellness</td>
<td>(1,205.00)</td>
<td>68.94%</td>
</tr>
<tr>
<td>3122 · STD/LTD/Life FTE</td>
<td>(570.28)</td>
<td>86.42%</td>
</tr>
<tr>
<td>3123.0 · Part Time Firefighters</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3123.1 · FTE Coverage for training</td>
<td>(960.00)</td>
<td>0.0%</td>
</tr>
<tr>
<td>3123.2 · PT Duty Officer response</td>
<td>(7,338.00)</td>
<td>66.03%</td>
</tr>
<tr>
<td>3123.3 · Miscellaneous</td>
<td>(5,640.00)</td>
<td>0.0%</td>
</tr>
<tr>
<td>3123.4 · Admin Assistant Coverage</td>
<td>768.75</td>
<td>151.25%</td>
</tr>
<tr>
<td>Total 3123.0 · Part Time Firefighters</td>
<td>(13,169.25)</td>
<td>55.66%</td>
</tr>
<tr>
<td>4102 · Training Officer</td>
<td>(14,208.28)</td>
<td>75.0%</td>
</tr>
<tr>
<td>4103.0 · Training Officer Health Insuran</td>
<td>(4,400.94)</td>
<td>57.8%</td>
</tr>
<tr>
<td>4104 · Rec/Ret Coord Health Ins</td>
<td>(1,282.85)</td>
<td>88.38%</td>
</tr>
<tr>
<td>4125 · Training Officer OT</td>
<td>1,644.75</td>
<td>117.98%</td>
</tr>
<tr>
<td>4130 · Recruit Academy Instructors</td>
<td>861.05</td>
<td>137.44%</td>
</tr>
<tr>
<td>4140 · Recruitment-Retention Coord.</td>
<td>(15,719.23)</td>
<td>54.25%</td>
</tr>
<tr>
<td>4142 · AIC Recruit/Retain Overtime</td>
<td></td>
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</tr>
<tr>
<td>Total 50000 · Personnel Services</td>
<td>(350,894.36)</td>
<td>72.67%</td>
</tr>
<tr>
<td>60000 · M &amp; S</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1201 · Administrative Training/Conf</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1201.1 · OFDDA</td>
<td>(770.00)</td>
<td>23.0%</td>
</tr>
<tr>
<td>1201.2 · OFCA</td>
<td>(950.00)</td>
<td>5.0%</td>
</tr>
<tr>
<td>1201.3 · Misc. Admin Training</td>
<td>(500.00)</td>
<td>0.0%</td>
</tr>
<tr>
<td>1202.1 · OFSOA</td>
<td>(1,500.00)</td>
<td>0.0%</td>
</tr>
<tr>
<td>1202.2 · HR CEU Classes</td>
<td>(1,000.00)</td>
<td>0.0%</td>
</tr>
<tr>
<td>1202.3 · Administrative Assistant Traini</td>
<td>(1,356.00)</td>
<td>32.2%</td>
</tr>
<tr>
<td>Total 1201 · Administrative Training/Conf</td>
<td>(6,076.00)</td>
<td>13.2%</td>
</tr>
<tr>
<td>1203 · Administrative Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1203.1 · Business Expenses</td>
<td>(5,030.18)</td>
<td>16.16%</td>
</tr>
</tbody>
</table>
## Profit & Loss Budget vs. Actual

**July 2016 through June 2017**

### Administrative Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1203.2 - Administrative Supplies</td>
<td>-1,402.53</td>
<td>-1,402.53</td>
<td>64.94%</td>
</tr>
<tr>
<td>1203.3 - Misc. Expenses</td>
<td>-4,035.51</td>
<td>-4,035.51</td>
<td>59.65%</td>
</tr>
<tr>
<td>Total 1203 · Administrative Expenses</td>
<td>-5,438.04</td>
<td>-5,438.04</td>
<td>64.94%</td>
</tr>
</tbody>
</table>

### Board of Directors - Adm Exp

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1204.0 · Board of Directors - Adm Exp</td>
<td>5,000.00</td>
<td>5,000.00</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

### Operations Chief Training and C

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1208.0 · Operations Chief Training and C</td>
<td>1,643.00</td>
<td>1,643.00</td>
<td>17.85%</td>
</tr>
</tbody>
</table>

### FTE Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1209.1 · Fire Chief Expenses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cell Phone Allowance</td>
<td>100.00</td>
<td>100.00</td>
<td>83.33%</td>
</tr>
<tr>
<td>Dues</td>
<td>48.00</td>
<td>48.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>7.43</td>
<td>7.43</td>
<td>101.86%</td>
</tr>
<tr>
<td>Total 1209.1 · Fire Chief Expenses</td>
<td>140.57</td>
<td>140.57</td>
<td>86.59%</td>
</tr>
<tr>
<td>1209.10 · FF/Eng Pos. 2</td>
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<td></td>
</tr>
<tr>
<td>Dues</td>
<td>48.00</td>
<td>48.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>442.42</td>
<td>442.42</td>
<td>173.74%</td>
</tr>
<tr>
<td>Total 1209.10 · FF/Eng Pos. 2</td>
<td>490.42</td>
<td>490.42</td>
<td>160.87%</td>
</tr>
<tr>
<td>1209.11 · Recruitment/Retention Coord.</td>
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<tr>
<td>Cell Phone</td>
<td>100.00</td>
<td>100.00</td>
<td>83.33%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>48.00</td>
<td>48.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Total 1209.11 · Recruitment/Retention Coord.</td>
<td>148.00</td>
<td>148.00</td>
<td>126.87%</td>
</tr>
<tr>
<td>1209.12 · P.T. Admin Assistant</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Uniforms</td>
<td>100.00</td>
<td>100.00</td>
<td>83.33%</td>
</tr>
<tr>
<td>Total 1209.12 · P.T. Admin Assistant</td>
<td>100.00</td>
<td>100.00</td>
<td>83.33%</td>
</tr>
<tr>
<td>1209.2 · Div. Chief of Operations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cell Phone allowance</td>
<td>100.00</td>
<td>100.00</td>
<td>83.33%</td>
</tr>
<tr>
<td>Dues</td>
<td>48.00</td>
<td>48.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>985.25</td>
<td>985.25</td>
<td>346.31%</td>
</tr>
<tr>
<td>Total 1209.2 · Div. Chief of Operations</td>
<td>1,054.25</td>
<td>1,054.25</td>
<td>179.89%</td>
</tr>
<tr>
<td>1209.3 · Fire Marshal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cell Phone Allowance</td>
<td>100.00</td>
<td>100.00</td>
<td>83.33%</td>
</tr>
<tr>
<td>Dues</td>
<td>48.00</td>
<td>48.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>313.66</td>
<td>313.66</td>
<td>21.59%</td>
</tr>
<tr>
<td>Total 1209.3 · Fire Marshal</td>
<td>461.66</td>
<td>461.66</td>
<td>55.95%</td>
</tr>
<tr>
<td>1209.4 · Division Chief Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cell Phone Allowance</td>
<td>100.00</td>
<td>100.00</td>
<td>83.33%</td>
</tr>
<tr>
<td>Dues</td>
<td>48.00</td>
<td>48.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>93.81</td>
<td>93.81</td>
<td>137.52%</td>
</tr>
<tr>
<td>Total 1209.4 · Division Chief Administration</td>
<td>241.81</td>
<td>241.81</td>
<td>93.97%</td>
</tr>
<tr>
<td>1209.5 · Administrative Assistant</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dues</td>
<td>48.00</td>
<td>48.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>26.09</td>
<td>26.09</td>
<td>89.56%</td>
</tr>
<tr>
<td>Total 1209.5 · Administrative Assistant</td>
<td>74.09</td>
<td>74.09</td>
<td>75.14%</td>
</tr>
<tr>
<td>1209.6 · Training/Vol Cord. Expense</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cell Phone Allowance</td>
<td>100.00</td>
<td>100.00</td>
<td>83.33%</td>
</tr>
<tr>
<td>Dues</td>
<td>48.00</td>
<td>48.00</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
## Siuslaw Valley Fire and Rescue (District)
### Profit & Loss Budget vs. Actual
#### July 2016 through June 2017

<table>
<thead>
<tr>
<th>Description</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uniforms</td>
<td>(293.42)</td>
<td>41.32%</td>
</tr>
<tr>
<td>Total 1209.6 · Training/Vol Cord. Expense</td>
<td>(441.42)</td>
<td>61.55%</td>
</tr>
<tr>
<td>1209.8 · Sr. Capt. Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cell Phone Allowance</td>
<td>(100.00)</td>
<td>83.33%</td>
</tr>
<tr>
<td>Dues</td>
<td>(48.00)</td>
<td>0.0%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>223.97</td>
<td>137.33%</td>
</tr>
<tr>
<td>Total 1209.8 · Sr. Capt. Expenses</td>
<td>75.97</td>
<td>106.09%</td>
</tr>
<tr>
<td>1209.9 · FF/Eng Pos. 1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dues</td>
<td>(48.00)</td>
<td>0.0%</td>
</tr>
<tr>
<td>Uniforms</td>
<td>87.37</td>
<td>114.56%</td>
</tr>
<tr>
<td>Total 1209.9 · FF/Eng Pos. 1</td>
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<td>Total 1209 · FTE Expenses</td>
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<td>1302 · Dues and Fees</td>
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<tr>
<td>1302.1 · DMV</td>
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<tr>
<td>1302.10 · OFCA</td>
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<td>1302.14 · SHRM</td>
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<td>1302.18 · Physician Advisor</td>
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<td>1302.3 · LCOG</td>
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<td>1302.5 · OVFA</td>
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<td>1503 · Postage</td>
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<td>1601 · Maintenance Agreements</td>
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<tr>
<td>1601.1 · Thyssen Krup-Elevator</td>
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<td>1601.5 · Swissphone-FFR'S</td>
<td>(30.00)</td>
<td>96.84%</td>
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### Siuless Valley Fire and Rescue (District)
**Profit & Loss Budget vs. Actual**
*July 2016 through June 2017*

#### Income

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Budget</th>
<th>Actual</th>
<th>% of Budget</th>
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<tr>
<td>1601.6</td>
<td>Security Services Mntc Contract</td>
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<td>Audit</td>
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<td>1606</td>
<td>Legal</td>
<td>(7,605.53)</td>
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<td>1606.1</td>
<td>Board Meetings</td>
<td>(178.93)</td>
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<td>Budget Committee</td>
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<td>Job Advertisements</td>
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<td>1608</td>
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<td>1609</td>
<td>Volunteer Incentive</td>
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<tr>
<td>1609.7</td>
<td>Food for Events</td>
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<tr>
<td>Total 1609</td>
<td>Volunteer Incentive</td>
<td>(1,301.49)</td>
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<td>Random Drug Testing</td>
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<td>Annual Fee</td>
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<td>Testing</td>
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<td>Total 1610</td>
<td>Random Drug Testing</td>
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<td>2201</td>
<td>Fire Marshal Conference</td>
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<td>Fall Conference</td>
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<td>Spring Conference</td>
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<td>2201.3</td>
<td>Misc. Training</td>
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<tr>
<td>Total 2201</td>
<td>Fire Marshal Conference</td>
<td>(368.25)</td>
<td>69.31%</td>
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<td>2601</td>
<td>Fire Investigation</td>
<td>(839.30)</td>
<td>28.27%</td>
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<td>2601.1</td>
<td>Tyvec suits</td>
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<td>2601.2</td>
<td>IAAI Meetings</td>
<td>(89.17)</td>
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<td>Respirators</td>
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<td>Misc. Supplies</td>
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<td>Equipment Rental Purchase</td>
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<td>Fire Investigation</td>
<td>(839.30)</td>
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<td>2602</td>
<td>Fire Prevention</td>
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<td>Address Signs/Posts</td>
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<td>2602.2</td>
<td>Smoke Alarms</td>
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<td>CO2 Alarms</td>
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<td>Community Events</td>
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<td>Extinguisher Training Supplies</td>
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### Siuless Valley Fire and Rescue (District)
#### Profit & Loss Budget vs. Actual
##### July 2016 through June 2017

<table>
<thead>
<tr>
<th>Category</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total 2602 · Fire Prevention</td>
<td>(1,751.64)</td>
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<tr>
<td>2603 · Fire Education</td>
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<tr>
<td>2603.1 · Wings and Wheels</td>
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<td>2603.2 · Giveaways</td>
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<td>2603.3 · Advertising, Paper, Radio</td>
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<td>2603.4 · School Events</td>
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<td>Total 2603 · Fire Education</td>
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<td>3601 · 911 Dispatch</td>
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<td>3601.1 · Annual PSAP Fee</td>
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<td>3601.2 · PSAP Strategic Plan</td>
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<tr>
<td>3601.3 · CAD System Upgrade</td>
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<td>Total 3601 · 911 Dispatch</td>
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<td>3604 · Cleaning Supplies</td>
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<td>3606.1 · Association Dinners</td>
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<td>3606.2 · Water</td>
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<td>3606.3 · Misc.</td>
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<td>3606.4 · Wildland Fire Supplies</td>
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<td>3606.5 · Water in Lounge</td>
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<td>3606.6 · Assoc. Officer Dinners</td>
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<td>3606 · Call Reserve FF Dinners &amp; Misc - Other</td>
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<td>Total 3606 · Call Reserve FF Dinners &amp; Misc</td>
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<td>3701.1 · Electricity</td>
<td>(4,342.90)</td>
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</tr>
<tr>
<td>3701.11 · Lights and Ballasts</td>
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<tr>
<td>3701.12 · Security Camera Replacement</td>
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<td>3701.13 · Heat Pump Repair</td>
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<td>3701.14 · Paint outside of Station</td>
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<td>3701.15 · Building Supplies/Misc</td>
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<td>3701.2 · trash Service</td>
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<td>3701.3 · Cable</td>
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<td>3701.4 · Water</td>
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<td>3701.7 · Propane</td>
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<td>3701.8 · Lawn and Yard Maint.</td>
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<td>3701 · Bldg Maint - Headquarters (1) - Other</td>
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<td>3702 · Bldg Maint - Clear Lake (8)</td>
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<tr>
<td>3702.3 · Electricity</td>
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### Siuosal Valley Fire and Rescue (District)

#### Profit & Loss Budget vs. Actual

#### July 2016 through June 2017

<table>
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<th>Name</th>
<th>Budget</th>
<th>Actual</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<td>Phone</td>
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<td>74.28%</td>
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<td>Electricity</td>
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<tr>
<td>3703.4</td>
<td>Yard Supplies</td>
<td>(100.00)</td>
<td>0.0%</td>
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<td></td>
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<tr>
<td>3703.5</td>
<td>Building Supplies</td>
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<td>Water</td>
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<td>Yard Supplies</td>
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<td>Building Supplies</td>
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<td>Rock for Training Site</td>
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<td><strong>Total 3704</strong></td>
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<td>Bldg Maint - Canary (5)</td>
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<td>(119.68)</td>
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<td>293.77</td>
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<tr>
<td>3705.3</td>
<td>Yard Supplies</td>
<td>(100.00)</td>
<td>0.0%</td>
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<tr>
<td>3705.4</td>
<td>Building Supplies</td>
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<td><strong>Total 3705</strong></td>
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<td><strong>Total 3706</strong></td>
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<td>(535.60)</td>
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<td>3707.1</td>
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<td>(265.94)</td>
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<td>396.59</td>
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<td>Fuel Oil</td>
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<td>Replace Garage Doors</td>
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<td><strong>Total 3707</strong></td>
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<td>Paint Outside</td>
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### Siuslaw Valley Fire and Rescue (District)

**Profit & Loss Budget vs. Actual**

July 2016 through June 2017

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<th>% of Budget</th>
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<td>3708.7 · Repair Siding</td>
<td>$14,756.34</td>
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<td>Total 3709 · Bldg Maint - Herman Peak</td>
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<td>3801.1 · Hydro Testing</td>
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<td>3801.11 · Posi Check Upgrade</td>
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<td>3801.13 · breathing Air Maintenance</td>
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<td>3801.15 · Chain Saw and Weed Eater Repair</td>
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<td>3801.16 · Body Work/Paint</td>
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<td>3801.17 · Porta Count</td>
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<td>3801.18 · ATV Maintenance</td>
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<td>3801.24 · Generator Light Upgrade</td>
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<td>$2,144.11</td>
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<td>3801.6 · Fire Extinguisher Service</td>
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<td>3801.7 · Batteries</td>
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<td>3801.8 · Air Test breathing System</td>
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<td>3804 · Office Equipment Maintenance</td>
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<td>3804.1 · Computer Lease</td>
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<td>3804.2 · Website upgrades/maintenance</td>
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<td>3804.5 · Verio-website Monthly</td>
<td>$150.35</td>
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<td>3804.6 · microsoft Exchange email</td>
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<td>3804.7 · Computer Network Repair</td>
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<td>3804.9 · Fiber Optic Network</td>
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<td>Total 3804 · Office Equipment Maintenance</td>
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<td>4201 · Training - Off Site</td>
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<tr>
<td>4201.1 · OVFA,DPSST,SWFTA,Blue Card,ATV</td>
<td>$1,294.54</td>
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<td>4201.2 · EMT Program</td>
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<td>Total 4201 · Training - Off Site</td>
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<td>4203.0 · Education Reimbursement</td>
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<tr>
<td>4204 · Training - Nat'l Fire Academy</td>
<td>$78.42</td>
<td>84.32%</td>
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</table>
### Cash Basis

#### Siuslaw Valley Fire and Rescue (District)

#### Profit & Loss Budget vs. Actual

**July 2016 through June 2017**

<table>
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<tr>
<th>Category</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
</tr>
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<tbody>
<tr>
<td><strong>4206 · FF1 Recruit Academy</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4206.1 · Class Materials</td>
<td>(600.00)</td>
<td>0.0%</td>
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<tr>
<td>4206.2 · Drill Ground Materials</td>
<td>(1,874.26)</td>
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<td>4206.3 · Meals</td>
<td>1.44</td>
<td>100.14%</td>
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<tr>
<td>4206.4 · Drug Tests</td>
<td>(158.00)</td>
<td>73.67%</td>
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<tr>
<td>4206.5 · Background Checks</td>
<td>(560.00)</td>
<td>6.67%</td>
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<tr>
<td>4206.6 · Physicals</td>
<td>(4,408.81)</td>
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<td>Total 4206 · FF1 Recruit Academy</td>
<td>(7,599.63)</td>
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<td><strong>4208 · On Site Training</strong></td>
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<tr>
<td>4208.1 · Instructors</td>
<td>(1,955.00)</td>
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<tr>
<td>4208.3 · Materials</td>
<td>(742.11)</td>
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<tr>
<td>4208.4 · Target Solutions</td>
<td>(1,769.00)</td>
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<tr>
<td>4208.5 · Rescue Dummy</td>
<td>(1,000.00)</td>
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<tr>
<td>4208.6 · Computer Fire Simulator</td>
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<td>Total 4208 · On Site Training</td>
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<td><strong>4209 · FTE Training-Off Site</strong></td>
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<tr>
<td>4209.1 · Mechanics Conference</td>
<td>(1,200.00)</td>
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<tr>
<td>4209.2 · OVFA Conference</td>
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<tr>
<td>4209.3 · Misc Classes</td>
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<td>Total 4209 · FTE Training-Off Site</td>
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<tr>
<td><strong>4210.0 · Fire Corp</strong></td>
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<tr>
<td>4210.1 · Background Checks</td>
<td>(150.00)</td>
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<tr>
<td>4210.2 · Drug Tests</td>
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<tr>
<td>4210.3 · Shirts</td>
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<td>4210.4 · Training-Fire Corp</td>
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<td>Total 4210.0 · Fire Corp</td>
<td>(100.00)</td>
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<td><strong>5601 · Disaster Planning - District</strong></td>
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<td>Total 60000 · M &amp; S</td>
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<td><strong>61000 · Grant Expense</strong></td>
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<td>61018 · Seismic Grant Match</td>
<td>6,244.24</td>
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<td>61019 · HPP Grant</td>
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<td>61020 · SAFER Grant Expense</td>
<td>(43,214.03)</td>
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<td>Total 61000 · Grant Expense</td>
<td>(33,278.04)</td>
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<td><strong>6560 · Payroll Expenses</strong></td>
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<tr>
<td><strong>70000 · Capital Outlay</strong></td>
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<tr>
<td>1955 · Equipment/Equipment Replacement</td>
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<td>Canopy Station 1</td>
<td>(5,000.00)</td>
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<td>Capital Outlay</td>
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<td>Turnout Replacement</td>
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<td>Total 1955 · Equipment/Equipment Replacement</td>
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<td>1981 · Sprinkler System Upgrade</td>
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<td>1985 · Blitz Attack Nozzles</td>
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<td>Total 70000 · Capital Outlay</td>
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<td><strong>90000 · Debt Service</strong></td>
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Siouals Valley Fire and Rescue (District)
Profit & Loss Budget vs. Actual
July 2016 through June 2017

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<tr>
<th>Item</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<tbody>
<tr>
<td>6001 · Loan Payment - Station 1</td>
<td>(3,881.75)</td>
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<tr>
<td>6002 · Loan Payment - Ladder Truck</td>
<td>1,217.71</td>
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<td>6003 · Loan Payments- Engines (2)</td>
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<td>Total 90000 · Debt Service</td>
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<td>Total Expense</td>
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## Siuslaw Valley Fire and Rescue (District)

**Register: 11012 · Payroll Checking**

From 03/01/2017 through 03/31/2017

Sorted by: Date, Type, Number/Ref

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## Siuslaw Valley Fire and Rescue (District)

Register: 11012 · Payroll Checking

From 03/01/2017 through 03/31/2017

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Siuslaw Valley Fire and Rescue (District)

Register: 11015 · Capital Replacement Savings
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PURPOSE: To align with the Fiscal Policy of Siuslaw Valley Fire and Rescue. The purpose of the purchase order is to track cash flow from one department to another and to ensure budget accountability. The purchase order process serves to provide information from the originator to Accounts Payable.

ALL DISTRICT PURCHASES WILL BE MADE AS FOLLOWS:

$1.00 to $1,000- Purchases do not require a purchase order but shall have the approval of the individual employee responsible for that area of the budget, or their designee.

$1,001 to $2,500- Shall have a purchase order and the approval of the Division Chief responsible for control of that area of the District budget.**

$2,501 to $10,000- Require a purchase order and the approval of the Chief Director. All purchase orders must be accompanied by the minimum of three (3) competitive quotes before the expenditure is made. If three quotes are not obtainable the purchaser shall document the steps taken to obtain three price quotes. If the purchase is from a sole source provider documentation must accompany the purchase order.

$10,000 to $75,000- Shall have the approval of the Board of Directors by resolution prior to commitment. All requests require a purchase order and must be accompanied by the minimum of three (3) competitive quotes before the expenditure is made. If three quotes are not obtainable the purchaser shall document the steps taken to obtain three price quotes. If the purchase is from a sole source provider documentation must accompany the purchase order.

$75,000 and above shall require formal sealed bids or requests for proposals, or cooperative procurement arrangement permitted by State adopted contracting rules, or by following an approved exception process outlined in the rules.

Exception: If there is a crew assigned to a conflagration and the need to make a purchase that would normally require a purchase order should arise, the highest-ranking person will have the authority to make the purchase and the responsibility to complete the purchase order upon return to the district. Additionally, the highest-ranking person shall make contact with the Division Chief of Operations at the first possible opportunity.

**If the Division Chief for the area of budget is unavailable the purchase order must be approved by either the Administrative Division Chief or the Chief Director.
535.01 All District purchases will be made as follows:

535.02 $1.00 to $200.00 - purchases can be made by members of the Administrative Staff without the use of a purchase order or the approval of the Purchasing Officer, provided the purchases are listed within the current operating budget.

   The Administrative Staff consists of the Fire Chief, the Deputy Chiefs, the Administrative Captain, the Administrative Secretary and the Finance Officer.

535.03 Exception: The Duty Officer may sign purchase orders for emergency supplies and emergency repairs in the absence of the Purchasing Officer, Fire Chief, or a member of the Administrative Staff.

535.04 $201.00 to $1,000.00 – purchases must be made or approved by the Purchasing Officer or the Fire Chief, provided the purchases are within the current operating budget.

535.05 $1,001.00 to $10,000.00 – purchases must be made or approved by the Fire Chief, provided the purchases are within the current operating budget.

535.05 All purchases over $10,000.00, or any purchases not identified in the current operating budget, must be approved by the Board of Directors.

535.06 All purchases over $200.00 must be accompanied by a purchase order.
AGENDA ITEM
SIUSLAW VALLEY FIRE & RESCUE

SUBJECT/ITEM: Pagers

FOR AGENDA OF: April 19, 2017

APPROVED FOR AGENDA: __________

DIVISION OF ORIGIN: Operations

DATE SUBMITTED: 4/13/2017

ACTION REQUESTED: Approve requested purchase

<table>
<thead>
<tr>
<th>EXPENDITURE REQUIRED:</th>
<th>AMOUNT BUDGETED:</th>
<th>APPROPRIATION REQUIRED:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,584.80</td>
<td>Not budgeted</td>
<td>Move funds from canopy project and computer fire simulator.</td>
</tr>
</tbody>
</table>

Summary: I am requesting to purchase 20 pagers for emergency response. This is not budgeted for and we have funds available to move from other projects that are not as mission critical.

Background and Statement of the Issue: With the adding of 16 new volunteers we have a critical shortage of pagers. We only have three spare pagers in stock. The pagers that we currently use are out of production and also the last repair cycle only five of fifteen returned. I went out to bid on three different pagers The Motorola 6, Swissphone s. Quad, and the G-1. The Motorola is closest to what we use. WLAD has tried the M-6 and it didn’t have clear coms for all areas of the district. They have tried to operate the swissphone s. quads and like them very much. The G-1 is not the best choice for our area. The Swissphone is not what we have used in the past but is water proof, shock proof has a long lasting battery. Easy source programing and a good option. The M-6 is close to what we run currently and also we have a totally Motorola system. This would be a $784.00 difference to the positive. I am leaning to Motorola but am open to discussion. My goal also would be with the option we choose that we go about budgeting for replacing the “fleet” over the next four years.

Recommended Action: Approve Resolution No. 2017-02
Siuslaw Valley Fire & Rescue / Western Lane Ambulance District
Competitive Bid / Quote Process Form

Item Being On: Pagers
Date: 04/10/2017

Person Requesting the Bid / Quote:
Jim Dickerson

Vender Name: Day Wireless # Voice Pagers - 6
Quote Amount: $8,584.80
Comments: This quote is for 20 x Minitor 6 – The state has negotiated a standard discount for Motorola products and is what we currently operate (in the older version). Motorola unit does come with a charger. This is also the only intrinsically safe option.

Vender Name: Day Wireless # Swissphone Voice Pagers
Quote Amount: $8,170.00
Comments: 20 x Swissphone s.Quad – Uses standard AA batteries and is waterproof, which are both nice features that the Motorola version does not have. This unit does not come with a charger or case, so that will need to be ordered separately if needed.

Vender Name: TBS Electronics, Inc. # Unication Pagers
Quote Amount: $8,500.00
Comments: 20 x G-1 Voice pager that is 64 channel programmable, stores 16min of page out information, is IP67 (Military) dust and waterproof, uses aaa batteries, comes with a standard charger, two year warrenty.

Vender Name: TBS Electronics, Inc.- Swissphone Pagers
Quote Amount: $7,800.00
Comments: 20 x Swissphone s.Quad – Uses standard AA batteries and is waterproof, which are both nice features that the Motorola version does not have. This quote comes with a charger and programming.
To: Siuslaw Valley Fire and Rescue  
2625 US-101  
Florence, OR 97439  
(541) 997-1439  
Jim Dickerson  
James@svfr.org

To: Cameron Lougee  
Day Wireless  
2240 Judson St SE  
Salem, OR 97302  
(541) 731-7046  
clougee@daywireless.com

<table>
<thead>
<tr>
<th>QTY</th>
<th>Description</th>
<th>Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>s.QUAD Voice VHF-B 150-160MHz 12.5kHz</td>
<td>$355.50</td>
<td>$7,110.00</td>
</tr>
<tr>
<td>20</td>
<td>Multi Channel Option s.QUAD - Scan up to 8</td>
<td>$50.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td></td>
<td>frequencies</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Equipment Total: $8,110.00

Labor Total: $0.00

Other Total: $60.00

Grand Total: $8,170.00

Quotation for goods and services named.
To Accept this quotation, sign here and return: __________________________ Date: ______________

Thank you for your Business
To: Siuslaw Valley Fire and Rescue
2625 US-101
Florence, OR 97439
Jim Dickerson
(541) 997-1439
James@svfr.org

Day Wireless Contact
Cameron Lougee
Voice Pagers
Payment Terms
Net 30

<table>
<thead>
<tr>
<th>QTY</th>
<th>Description</th>
<th>Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Minitor 6 VHF 2-Tone Voice Pager, 5CH, Instrinsically Safe</td>
<td>$429.24</td>
<td>$8,584.80</td>
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</table>

Equipment Total: $8,584.80

<table>
<thead>
<tr>
<th>Description of Work</th>
<th>Total</th>
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<tbody>
<tr>
<td>Labor</td>
<td>$0.00</td>
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</tbody>
</table>

Other Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>SHIPPING</td>
<td>$60.00</td>
</tr>
</tbody>
</table>

Other Total: $60.00

Grand Total: $8,644.80

Quotation for goods and services named.
To Accept this quotation, sign here and return: ____________________________  Date: __________

Thank you for your Business
To: Jim Dickerson  From: Chad Barkemeyer

Company: Siusiaw Valley Fire and Rescue  Company: TBS Electronics, Inc.

Address: 2625 Highway 101  Address: 5225 SW Topeka Blvd.

Address: Florence, OR 97439  Topeka, KS 66609

Phone: 541-997-3212  Phone: 785-862-7450

Fax: 785-862-7647

Project: Unication Pagers  Date: 04/11/2017

<table>
<thead>
<tr>
<th>Qty</th>
<th>Description</th>
<th>Your Price</th>
<th>Extended Price</th>
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</thead>
<tbody>
<tr>
<td>1-50</td>
<td>Unication G1 Voice Pager, Vhf, 64 Ch, Stored Voice, IP67 Dust and Waterproof, NiMh AAA Batteries, standard charger, and 2 year Warranty</td>
<td>$425</td>
<td>$21,250</td>
</tr>
</tbody>
</table>

*FREE Programming
*FREE Shipping both ways for warranty work
*FREE Incoming shipping for repairs

Feel free to call me at 1-800-530-5550 with any questions about this quote.

Thanks,

Chad Barkemeyer

TBS Electronics
EQUIPMENT PROPOSAL

To: Jim Dickerson  
From: Chad Barkemeyer

Company: Siusiaw Valley Fire and Rescue  
Company: TBS Electronics, Inc.

Address: 2625 Highway 101  
Address: 5225 SW Topeka Blvd.

Phone: 541-997-3212  
Phone: 785-862-7450

Fax:  
Fax: 785-862-7647

Project: Swissphone Pagers  
Date: 04/11/2017

<table>
<thead>
<tr>
<th>Qty</th>
<th>Description</th>
<th>Your Price</th>
<th>Extended Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-50</td>
<td>Swissphone S.Quad Multi Channel -VHF, Stored Voice, 2 year warranty, Standard S. Quad Charger</td>
<td>$390</td>
<td>$19,500</td>
</tr>
<tr>
<td>20</td>
<td>Swissphone S.Quad Multi Channel -VHF, Stored Voice, 2 year warranty, Standard S. Quad Charger</td>
<td>$390</td>
<td>$7,800</td>
</tr>
<tr>
<td>10</td>
<td>Swissphone S.Quad Multi Channel -VHF, Stored Voice, 2 year warranty, Standard S. Quad Charger</td>
<td>$390</td>
<td>$3,900</td>
</tr>
</tbody>
</table>

*FREE Programming  
*FREE Shipping both ways for warranty work  
*FREE Incoming shipping for repairs

Feel free to call me at 1-800-530-5550 with any questions about this quote.

Thanks,

Chad Barkemeyer  
TBS Electronics
SUBJECT/ITEM: Station 2 Bays Doors

FOR AGENDA OF: April 19, 2017

APPROVED FOR AGENDA: __________

DIVISION OF ORIGIN: Operations

DATE SUBMITTED: 4/13/2017

ACTION REQUESTED: Approve requested purchase

<table>
<thead>
<tr>
<th>EXPENDITURE REQUIRED:</th>
<th>AMOUNT BUDGETED:</th>
<th>APPROPRIATION REQUIRED:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,678.00 Bid/ Will need to add lift, electrical, and any change orders.. $13,000.00 est.</td>
<td>$10,000.00</td>
<td>Move funds from Station 2 Sleeper remodel to cover additional costs.</td>
</tr>
</tbody>
</table>

Summary: The District Budgeted for the replacement of doors at Station 2. Recently one of the doors failed and the bids we had were re bid. This is a mission critical repair additional funds are available.

Background and Statement of the Issue: This is a budgeted item that was bid sight unseen for the budget bid. The cost came up at actual bid due to labor costs with the size and weight of the doors. We have the project that has been put on hold for remodeling the sleeper quarters at station 2 that we can appropriate from. We have one door down at Station Two currently and need it repaired ASAP further work to repair existing door would be a patch and a short term. Replacement is recommended with Overhead Door as the choice.

Recommended Action: Approve Resolution No. 2017-02
**Item Being On:** Station Two Bay Doors

**Date:** 03/28/2017

**Person Requesting the Bid / Quote:**
Jim Dickerson

Vender Name: Overhead Doors Quote#ODC-17623

Quote Amount: $11,678.00

Comments: 24 Gage door Insulated. This vendor is not including in the bid rental fees for lifts or electrical work for the openers on the doors.

Vender Name: O’neill’s Overhead Doors – Quote #80791DA

Quote Amount: $15,160.00

Comments: 20 Gage insulated doors with opener installed.

Vender Name: O’neill’s Overhead Doors – Quote #80791D

Quote Amount: $12,370.00

Comments: 20 Gage doors Non-insulated doors.

Vender Name: Overhead Doors – Quote # ODC-16202

Quote Amount: $9,991.00

Comments: Included for budget reasons this was the door that we used to quote the project for the purpose prior to failure of door. The quote above was done sight unseen and the bidder commented that he had to add additional labor to facilitate the removal of the doors hence the increase in cost.
The above sized 426 series sectional door(s) as manufactured by the Overhead Door Corporation. Door standard features to include the following:
24 ga. roll-formed ribbed galvanized steel sections with expanded polystyrene insulation and 26 gauge steel back covers; insulation value: R = 7.35. Sections are to be constructed with rabbeted meeting rails to form weather tight joints, and 16 ga. center and end stiles. Section thickness is to be 2" (nominal). Hinges, tracks, and fixtures will be galvanized.

**PROPOSAL TO INCLUDE THE FOLLOWING:**

Item 1 above to feature the following:
- (1) DSB Glazing For Sash Sections, 1/8".
- (1) Sash Section, Clear Anodized aluminum, unglazed.
- (6) Substitute Poly-backed Polystyrene.
- (22.17) Prepare For Drawbar Operator.

Item 2 above to feature the following:
- (2) Commercial NEMA 4 Photo Eye Kit(OPAKP30N4X.s) monitored.

**IMPORTANT**

**EXCLUSIONS**
- ALL FRAMING
- ALL DEMO (OHD TO REMOVE AND DISPOSE OF EXISTING DOORS AND MOTORS)
- ALL ELECTRICAL (HIGH AND LOW VOLTAGE; POWER, CONTROL, PHOTO EYE WIRING) AND CONDUIT

~ FURNISH AND INSTALL (2) 22' X 12' 426 SERIES INSULATED STEEL SECTIONAL OVERHEAD DOORS W/ RSX-T TROLLEY ELECTRIC OPERATORS, (2) TRANSMITTERS PER DOOR, (2) SETS PHOTO SAFETY EYES PER DOOR, REMOVE AND DISPOSE OF EXISTING.....

$9,991.00

*NOTE*

THIS PROPOSAL IS PRESENTED FOR BUDGET PURPOSES ONLY. JOB SITE
VISIT REQUIRED TO FINALIZE COST.
We hereby propose to complete in accordance with above specification, for the sum of:
Nine Thousand Eight Hundred Ninety One Dollars and No Cents
$9,891.00

Signature

Chris Schneider, Vice President Commercial
Sales Manager
chris@overheaddoor-eugene.com

TERMS AND CONDITIONS
Payment to be made as follows: BUDGET ONLY
Prices subject to change if not accepted in BDGT days.
Prices based on non-union labor rates, during normal business hours. Prices based on work being done on concrete floor with ample room to work. Additional costs will be applied for lifting equipment rentals. BY OTHERS: All jamb work, spring pads, and condition and level of floor, is the responsibility of purchaser. All wiring to electric motors and control stations is responsibility of purchaser. Purchaser agrees that doors shall remain in the Seller's possession until paid in full. In the event the purchaser breaches or defaults under the terms and conditions of this agreement, the purchaser shall be responsible for the costs of collection, including reasonable attorneys' fees. The seller shall be entitled to full and final payment upon installation. There shall be a 1 1/2% service charge per month for all payments due and owing after 30 days. (agreements are contingent upon strikes, accidents, or delays beyond our control).

ACCEPTANCE: Terms, Price, and specifications on all pages of this proposal are hereby accepted and the work authorized.

Purchaser: ____________________________
Signature: ____________________________
Title: ____________________________
Date of Acceptance: ____________________________
PROPOSAL SUBMITTED TO:
SIUSLAW VALLEY FIRE

SIC EST 2080

STREET
LAUREL ST

City
FLORENCE

State
OR

ZipCode
Job Name
LAUREL ST

Job Location
243 LAUREL ST

Phone Number
1-541-999-8862

Fax Number
andy@svfr.org

Job Phone
1-541-999-8862

<table>
<thead>
<tr>
<th>ITEM #</th>
<th>QTY</th>
<th>SERIES</th>
<th>DOOR WIDTH</th>
<th>DOOR HEIGHT</th>
<th>OPENING WIDTH</th>
<th>OPENING HEIGHT</th>
<th>OPERATION</th>
<th>HEAD ROOM</th>
<th>JAMB TYPE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>426</td>
<td>22' 10&quot;</td>
<td>12' 1&quot;</td>
<td>22' 8&quot;</td>
<td>12' 0&quot;</td>
<td>RSX-T</td>
<td>24&quot;</td>
<td>WOOD</td>
</tr>
<tr>
<td>2</td>
<td>2</td>
<td>RSX-T</td>
<td>COMMERCIAL</td>
<td>DRAWBAR</td>
<td>W/ CHAIN</td>
<td>HOIST/PHOTO EYES</td>
<td>REMOTES</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FURNISH AND INSTALL:
The above sized 426 series sectional door(s) as manufactured by the Overhead Door Corporation. Door standard features to include the following:
24 ga. roll-formed ribbed galvanized steel sections with expanded polystyrene insulation and 26 gauge steel back covers; insulation value: R = 7.35. Sections are to be constructed with rabbeted meeting rails to form weather tight joints, and 16 ga. center and end stiles. Section thickness is to be 2" (nominal). Hinges, tracks, and fixtures will be galvanized.

PROPOSAL TO INCLUDE THE FOLLOWING:
Item 1 above to feature the following:
- (1) DSB Glazing For Sash Sections, 1/2" Insulated.
- (1) Sash Section, Clear Anodized aluminum, unglazed.
- (5) Substitute Poly-backed Polystyrene.
- (22.83) Prepare For Drawbar Operator.
- (12.08) Track, 3" Continuous Angle In (#6) STEEL JAMB (STD).

Item 2 above to feature the following:
- (2) Commercial NEMA 4 Photo Eye Kit(OPAKPEN4X.s) monitored.
- (2) Two Channel Dual Frequency Transmitter - 315/390Mhz (OCDFX2.S).
- Chain hoist back up (7C Chain Hoist)

***IMPORTANT***
*EXCLUSIONS*
- ALL DEMO (OHD TO REMOVE AND DISPOSE OF EXISTING DOORS AND MOTORS)
- ALL ELECTRICAL (OHD WILL SURFACE MOUNT LOW VOLTAGE PHOTO EYE WIRES)
- ALL FRAMING (NONE SHOULD BE REQUIRED)
- HIGH WIND LOAD (20 PSF STANDARD)

*INCLUSIONS*
- REMOVE AND DISPOSE OF EXISTING DOORS AND MOTORS
- (4) TOTAL 2-BTN TRANSMITTERS
- PHOTO SAFETY EYES
- CHAIN HOIST BACK UP

*NOTE*
- PLEASE CONFIRM VOLTAGE REQUIREMENTS FOR MOTORS PRIOR TO
ORDERING
We hereby propose to complete in accordance with above specification, for the sum of:

Eleven Thousand Six Hundred Seventy Eight Dollars and No Cents

Total: $11,678.00

Signature

Chris Schneider, Vice President
Sales Manager
chris@overheaddoor-eugene.com

Commercial
Direct Dial: 541-686-8144

TERMS AND CONDITIONS
Payment to be made as follows:
Prices subject to change if not accepted in 30 days.
Prices based on non-union labor rates, during normal business hours. Prices based on work being done on concrete floor with ample room to work. Additional costs will be applied for lifting equipment rentals. BY OTHERS: All jamb work, spring pads, and condition and level of floor, is the responsibility of purchaser. All wiring to electric motors and control stations is responsibility of purchaser. Purchaser agrees that doors shall remain in the Sellers possession until paid in full. In the event the purchaser breaches or defaults under the terms and conditions of this agreement, the purchaser shall be responsible for the costs of collection, including reasonable attorneys’ fees. The seller shall be entitled to full and final payment upon installation. There shall be a 1 1/2% service charge per month for all payments due and owing after 30 days. (agreements are contingent upon strikes, accidents, or delays beyond our control.)

ACCEPTANCE: Terms, Price, and specifications on all pages of this proposal are hereby accepted and the work authorized.
Purchaser: __________________________________________

Signature ____________________________________________
Title _______________________________________________
Date of Acceptance _______________________________
PO BOX 809  
Coos Bay OR 97420 
Office  (541) 269-5143  
Fax  (541) 269-2486  

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wayne Dalton MDL 20Gauge 22'9X12'2 White, Commercial Steel Non-Insulated OHD Installed (Price Includes) Standard 3&quot; Track, 15&quot; Radius Standard Hardware Torsion Spring Assembly 1/8&quot; DSB Aluminum Full View Window Panel</td>
<td>2</td>
<td>8,710.00</td>
</tr>
<tr>
<td>T501 IL5 with- Open/Close/Stop Button Nema 4 Safety eyes Removal &amp; Disposal of Existing Door - Wood</td>
<td>2</td>
<td>2,400.00</td>
</tr>
</tbody>
</table>

Quote Good For 30 Days.

Total $12,370.00
PO BOX 809  
Coos Bay OR 97420  
Office (541) 269-5143  
Fax (541) 269-2486  

<table>
<thead>
<tr>
<th>Name / Address</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Siuslaw Fire &amp; Rescue</td>
<td></td>
</tr>
<tr>
<td>243 Laurel St</td>
<td></td>
</tr>
<tr>
<td>Florence OR 97439</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wayne Dalton MDL 20Gauge 229X122 White, Commercial Steel 30Gauge Back Insulated OHD Installed (Price Includes)</td>
<td>2</td>
<td>11,500.00</td>
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<tr>
<td>Standard 3&quot; Track, 15&quot; Radius</td>
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<tr>
<td>Standard Hardware</td>
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<td></td>
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<tr>
<td>Torsion Spring Assembly</td>
<td></td>
<td></td>
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<tr>
<td>1/8&quot; DSB Aluminum Full View Window Panel</td>
<td>2</td>
<td>860.00</td>
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<tr>
<td>T50111.5</td>
<td>2</td>
<td>2,400.00</td>
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<tr>
<td>with- Open/Close/Stop Button</td>
<td></td>
<td></td>
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<tr>
<td>Nema 4 Safety Eyes</td>
<td></td>
<td></td>
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<tr>
<td>Removal &amp; Disposal of Existing Door- Wood</td>
<td>2</td>
<td>400.00</td>
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<tr>
<th>P.O. No.</th>
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<tbody>
<tr>
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</table>

Total $15,160.00
AGENDA ITEM
SIUSLAW VALLEY FIRE & RESCUE

SUBJECT/ITEM: Bunker Gear

FOR AGENDA OF: April 19, 2017

APPROVED FOR AGENDA: __________

DIVISION OF ORIGIN: Operations

DATE SUBMITTED: 4/13/2017

ACTION REQUESTED: Approve requested purchase

BUDGET IMPACT

<table>
<thead>
<tr>
<th>EXPENDITURE REQUIRED:</th>
<th>AMOUNT BUDGETED:</th>
<th>APPROPRIATION REQUIRED:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$80,926.00</td>
<td>$30,000.00 Budget / $50,926.00 Grant</td>
<td>None</td>
</tr>
</tbody>
</table>

Summary: I am requesting to purchase 40 Sets of turn out gear, ten sets to go to our grant partners in Swiss home Deadwood and Mapleton.

Background and Statement of the Issue: Early in 2017 we had five vendors visit the station and as a group as well as in the interest of uniformity as well as the ability to have individual sizing and a care and maintenance class for all whom use the gear from the purchase I would like to go with Curtis and the quote #57989 which is an upgrade from our current gear in liner and shell with a cost savings from staying the same. (the upgrade being safety and durability factors with the materials) The purchase is operations and I would like to start a rotation so that we can maintain a current status of gear as well as a small reserve. We also exhausted our current gear and accessory stock with the new recruit academy.

Recommended Action: Approve Resolution No. 2017-
Item Being On: Bunker Gear
Date: 04/10/2017

Person Requesting the Bid / Quote:
Jim Dickerson

Vendor Name: Curtis  Quote #57989
Quote Amount: $2023.15 / Set
Comments: G-Xtreme 3.0 Bunker Coat and Pants. Upgrade from our current gear.

Vendor Name: Curtis  Quote #57992
Quote Amount: $2137.99 / Set
Comments: G-Xtreme 3.0 Bunker Coat and Pants. Similar to our current gear.

Vendor Name: Sea Western  # Rainier
Quote Amount: $2103.25 / Set
Comments: Lion V-Force Rainier Spec PBI shell and iso dry liner.

Vendor Name: Sea Western # Pacific
Quote Amount: $1800.00 / Set
Comments: Lion V-Force Pacific Spec Nomex Kevlar shell, K7 Glide Liner.

Vendor Name: Cascade Fire Equipment # 070928 Rouge Spec
Quote Amount: $2087.00 / Set
Comments: PBI Max Outer, Glide Gold Liner

Comments: Newest NFPA 1971 bunker gear on the market.
Recommendations:

The Globe gear that we are currently using has held up well and I have had good experience in the past with it. Not only would this option allow us to standardize the uniform of the fire fighters but also has a very high rating as well as the class on use and care from the vendor.

The Lion V-Force gear is acceptable gear and I have used it in the past. I find it to not be as resilient to the wear and tear of firefighting I can provide and example of a set that I retired after six months of use.

INNO Tex is a new company on the bunker gear front and I have not had experience or seen reviews on their product.
PACIFIC TURNOUT SPECIFICATION

V-FORCE COAT FEATURES:
1. ISODRI System, 7oz Fusion Black Outer Shell.
2. K7 Glide 2L AraFlo Thermal Liner System with Glide Facecloth and W.L. Gore Crosstech “Black” Breathable Moisture Barrier.
3. Lime / Yellow 3” Ventilated Scotchlite Triple Trim, in New York City Pattern With Two Rows of Stitching.
5. Ever Dry Water Well with Over-the-Thumb Wristlet.
8. Extra Layer of Thermal Liner in Back Yoke of Liner, for added Thermal Protection in Compression Area of SCBA.
10. Velcro Storm Flap with Zipper inside.
11. Contoured Collar with Throat Tab with Velcro Closure.
12. Zip in Liner Attachment for Reduced Bulk and Easy Orientation.
13. 6” x 10” x 2” Full Bellows Pockets with Kevlar Twill Lining.
14. Radio Pocket, 3” x 7” x 2” Located on Left Chest.
15. Self Material Mic Tab Located Above the Radio Pocket on Left Side.
17. Self Material Mic Tab Located Above Flashlight Assembly on Right Side.
18. 3” Letters Attached to Back Yoke of Coat, Sewn Directly to Coat.
   Up to Eight Letters Included.
19. Self Material “Hanging” Name Plate with Velcro Attachment and Snaps, with 3” Yellow Letters, “LAST NAME”
20. American Flag on Right Shoulder, with Stars in Upper Right Corner of the Flag.

Optional Items:
1. Upgrade Liner System to Center Cut Thermal Liner System.
3. Semi-Bellows Handwarmer Pockets with Fleece Lining.
PACIFIC TURNOUT SPECIFICATION

V-FORCE PANT FEATURES:
1. ISODRI System, 7oz Fusion Black Outer Shell.
2. K7 Glide Two Layer Araflo Thermal Liner System with Glide Facecloth and W.L. Gore Crosstech “Black” Breathable Moisture Barrier.
3. Lime / Yellow 3” Ventilated Scotchlite Triple Trim, in New York City Pattern With Two Rows of Stitching.
4. 2” Kevlar Belt System with Three Belt Loops.
5. Black Arashield Reinforcement on Knees and Cuffs.
6. Internal Zipper with Velcro Closure.
7. Snap in Liner Attachment for Reduced Bulk and Easy Orientation.
8. V-Notch Knee, 7” x 10” Knee with 2” Radial Bellows for Improved Mobility with a 7” x 10” Black Arashield Reinforcement Patch with a layer of Lite and Dry Padding under Outer Shell for Added Padding.
9. Extra Layer of Lite and Dry Padding in Knees.
10. 9” x 10” x 2” Full Bellows Pocket with Kevlar Twill Lining on the Inside, Black Arashield on Outside, Located on the Left Thigh.
11. 9” x 10” x 2” Full Bellows Pocket with Integrated “Tool” Pocket and Kevlar Twill Lining on the Inside, Black Arashield on Outside, Located on the Right Thigh.
12. Self Material Suspender Attachments, with Leather Reinforcement and Snap Attachment.

Optional Items:
1. Upgrade Liner System to Center Cut Thermal Liner System.
### Quotation

**CUSTOMER:**
Siuslaw Valley Fire & Rescue  
2625 Hwy 101 North  
Florence OR 97439

**SHIP TO:**
Siuslaw Valley Fire & Rescue  
2625 Hwy 101 North  
Florence OR 97439

**QUOTATION NO.**
57989

**ISSUED DATE**
04/11/2017

**EXPIRATION DATE**
06/10/2017

**SALESPERSON**
Jerrod Mickle  
jmickle@lincurtis.com  
541-953-5368

**CUSTOMER SERVICE REP**
Heather Dodge  
hdodge@lincurtis.com  
206-596-7910

### REQUISITION NO.
Jim Dickerson

### REQUESTING PARTY
Jim Dickerson

### CUSTOMER NO.
C30840

### TERMS
Net 30

### OFFER CLASS
FR

### F.O.B.
DEST

### SHIP VIA
Best Way

### REG. DELIVERY DATE

### NOTES & DISCLAIMERS
THANK YOU FOR THIS OPPORTUNITY TO QUOTE. WE ARE PLEASED TO OFFER REQUESTED ITEMS AS FOLLOWS. IF YOU HAVE ANY QUESTIONS, NEED ADDITIONAL INFORMATION, OR WOULD LIKE TO PLACE AN ORDER, PLEASE CONTACT YOUR SALESPERSON OR CUSTOMER SERVICE REP AS NOTED ABOVE. TRANSPORTATION IS INCLUDED IN BELOW PRICING.

<table>
<thead>
<tr>
<th>LN</th>
<th>QTY</th>
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<th>PART NUMBER</th>
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<td>$1,120.25</td>
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<tr>
<td>2</td>
<td>1</td>
<td>PR</td>
<td>G-XTREME 3.0 PANTS - GLOBE CUSTOM</td>
<td>AS FOLLOWS: 25781-G Turnout pant with Agility Lt Gold outer shell, Defender M SL2 Thermal Liner and Crosstech Black moisture barrier. 3&quot; SL L/Y Triple trim around cuffs. Dragonhide knees with silzone padded knees and padded H-back suspenders</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$902.90</td>
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**QUOTATION**

TO: Siuslaw Valley Fire and Rescue  
2625 Highway 101  
Florence, OR 97439  

ATTN: Division Chief Jim Dickerson

Replying to your inquiry we are pleased to quote as follows:

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>QTY</th>
<th>DESCRIPTION</th>
<th>UNIT PRICE</th>
<th>EXTENSION</th>
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</thead>
</table>
| 1.       |     | **Janesville V-Force Turnout Coat**  
With Armor AP Outer Shell and Crosstech Moisture Barrier  
with ISODRI System.  
Per Pacific Spec. | $1,075.00 |          |
| 2.       |     | **Janesville V-Force Turnout Pant**  
With Armor AP Outer Shell and Crosstech Moisture Barrier  
with ISODRI System.  
Includes: Quick Adjust Suspender System.  
Per Pacific Spec. | $725.00 |          |

FOB: Florence, OR  
DELIVERY: 60 to 75 Days  
TERMS: Net on Receipt  

Sea Western, Inc.  
By: Steve Morris
SMALL BUSINESS
CAGE CODE: 5E720
DUNS NUMBER: 009224163
SIC CODE: 5099
FEDERAL TAX ID: 94-1214350

THIS PRICING REMAINS FIRM UNTIL 06/10/2017. CONTACT US FOR UPDATED PRICING AFTER THIS DATE.

<table>
<thead>
<tr>
<th>LN</th>
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</table>

Subtotal $2,023.15
Tax Total $0.00
Transportation $0.00

Total $2,023.15
**QUOTATION**

**TO:** Siuslaw Valley Fire and Rescue  
2625 Highway 101  
Florence, OR 97439  

**ATTN:** Division Chief Jim Dickerson  

Repling to your inquiry, we are pleased to quote as follows:

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<th>QTY</th>
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<th>UNIT PRICE</th>
<th>EXTENSION</th>
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<tr>
<td>1.</td>
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<td><strong>JANESVILLE RAINIER SPECIFICATION</strong></td>
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<tr>
<td>1.</td>
<td></td>
<td><em>Janesville V-Force Turnout Coat</em></td>
<td>$1,235.00</td>
<td></td>
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</table>
|          |     | With PBI MAX Outer Shell and Crosstech Moisture Barrier with ISODRI System.  
|          |     | *Per Rainier Spec.*                             |            |           |
| 2.       |     | *Janesville V-Force Turnout Pant*               | $840.00    |           |
|          |     | With PBI MAX Outer Shell and Crosstech Moisture Barrier with ISODRI System.  
|          |     | Includes Quick Adjust Suspender System.  
|          |     | *Per Rainier Spec.*                             |            |           |

**FOB:** Florence, OR  

**TERMS:** Net on Receipt after receipt of order  

**DELIVERY:** 60 to 75 Days  

**By:** Steve Morris
RAINIER SPECIFICATION

V-FORCE COAT FEATURES:

1. ISODRI System, PBI/Kevlar MAX 7oz Natural Gold Outer Shell.
3. Lime / Yellow 3” Ventilated Scotchlite Triple Trim, in New York City Pattern with Two Rows of Stitching.
5. Ever Dry Water Well with Over-the-Thumb Wristlet.
8. Extra Layer of Thermal Liner in Back Yoke of Liner, for added Thermal Protection in Compression Area of SCBA.
9. Shoulder Reinforced with Extra Layer of PBI/Kevlar MAX.
10. Velcro Storm Flap with Zipper inside.
11. Contoured Collar with Throat Tab with Velcro Closure.
12. Zip in Liner Attachment for Reduced Bulk and Easy Orientation.
13. 6” x 10” x 2” Full Bellows Pockets with Kevlar Twill Reinforcement on the Inside.
14. Radio Pocket, 3” x 7” x 2” Located on Left Chest.
15. Self Material Mic Tab Located Above the Radio Pocket on Left Side.
17. Self Material Mic Tab Located Above Flashlight Assembly on Right Side.
18. 3” Letters Attached to back Yoke of Coat, Sewn Directly to Coat.
   - Up to Eight Letters Included.
19. Self Material “Hanging” Name Plate with Velcro Attachment and Snaps, with 3” Yellow Letters, “LAST NAME”
20. American Flag on Right Shoulder, with Stars in Upper Right Corner of the Flag.

Optional Items:

1. Black PBI MAX Outershell
2. Upgrade Liner System to Center Cut Thermal Liner System.
3. Hook and Dee Closure System on Coat, “Chicago” or Hook & Dee
4. Semi-Bellows Handwarmer Pockets with Fleece Lining (9x7 or 9x9)
RAINIER SPECIFICATION

V-FORCE PANT FEATURES:
1. ISODRI System, PBI/Kevlar MAX 7oz Natural Gold Outer Shell.
3. Lime / Yellow 3” Ventilated Scotchlite Triple Trim, in New York City Pattern With Two Rows of Stitching.
4. 2” Kevlar Belt System with Three Belt Loops.
5. Black Arashield Reinforcement on Knees, Cuffs and Kickshield.
6. Internal Zipper with Velcro Closure.
7. Snap in Liner Attachment for Reduced Bulk and Easy Orientation.
8. V-Notch Knee, 7” x 10” Knee with 2” Radial Bellows for Improved Mobility with a 7” x 10” Black Arashield Reinforcement Patch with a layer of Lite and Dry Padding under Outer Shell for Added Padding.
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12. Self Material Suspender Attachments, with Leather Reinforcement and Snap Attachment.

Optional Items:
1. Black PBI MAX Outershell
2. Upgrade Liner System to Center Cut Thermal Liner System.
ACCOUNT 0004769

SHIP TO SIUSLAW VALLEY FIRE & RESCUE

FLORENCE OR

<table>
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<tr>
<th>DATE</th>
<th>QUOTE NO.</th>
<th>SALESPERSON</th>
<th>TAKEN BY</th>
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<td>Matt</td>
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<td>INNO5000 COAT</td>
<td>INNOTEX, ROGUE SPEC COAT</td>
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<td>62610.00</td>
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Back to Agenda
SUBJECT/ITEM: Station Five Apron Repair

FOR AGENDA OF: April 19, 2017

APPROVED FOR AGENDA: __________

DIVISION OF ORIGIN: Operations

DATE SUBMITTED: 4/13/2017

ACTION REQUESTED: Approve requested repair

<table>
<thead>
<tr>
<th>EXPENDITURE REQUIRED:</th>
<th>AMOUNT BUDGETED:</th>
<th>APPROPRIATION REQUIRED:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,285.00 est.</td>
<td>Not budgeted</td>
<td>Contingency Funds whole amount.</td>
</tr>
</tbody>
</table>

Summary: The apron at Station Five (Canary Road) is under considerable distress and in need of repair to remain operational at the station. Job was bid and two companies returned bids. Gary Foglio Trucking INC. is also building a road for logging the unit behind the station.

Background and Statement of the Issue: The drainage, sub grade, and soils type at station five make this year an advantageous time to rework the apron which is becoming unstable and if allowed to deteriorate will make Engine 5 possibly damaged. Gary Foglio Trucking is doing a large amount of work to build a road that will be using the access off Canary Road to get into the unit. I recommend that we use their bid as they will be using the road and making repairs as necessary over the next two year logging plan and then we can revisit the need to asphalt the approach and apron.

Recommended Action: Approve Resolution No. 2017-
Item Being On: Station Five Apron Repair

Date: 4/11/2017

Person Requesting the Bid / Quote:
Jim Dickerson

Vender Name: Gary Foglio Trucking INC.
Quote Amount: $12,285.00

Comments: Excavation, removal and reconstruct of Canary Fire Station parking lot. This is graveling the apron and leaving it gravel until logging operations are complete.

Vender Name: Ray Wells, inc. – Quote #2212

Quote Amount: $10,545.00
Quote Amount: $15,720.00
Quote Amount: $18,695.00

These three options include...
#1 – Remove and replace approx. 1932 Square Feet Rebased to 8” and 3” of asphalt
#2 – Option 1 + Overlay with 2” of asphalt Canary Road to access area.
#3 – Complete dig out of all existing surface, rebase to 8” asphalt from hall to road.

Comments:

Vender Name: Job was asked to bid from two other vendors both did not return bids on the job listed. 4/11/2017 JLD

Recommendation:
The Foglio bid includes drainage and they will be building roadways for a logging operation that will be using the access that we also use for Station 5 (canary road) they will also be dropping some problem trees on the property and covering the permits and fees. The logging operation is slated to take two years and I also suggest that we not asphalt the apron until this op is complete.
February 8, 2017

RE: Bid for Parking Lot Reconstruction of Siuslaw Valley Fire Canary Station

Jim Dickerson  
Division Chief of Operations  
james@svfr.org

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Excavation, removal and reconstruct of Canary Fire Station parking lot</td>
<td>$14,285.00</td>
</tr>
<tr>
<td>Gary Foglio Trucking, Inc. Donation</td>
<td>($2,000.00)</td>
</tr>
<tr>
<td>Total Bid Proposed</td>
<td>$12,285.00*</td>
</tr>
</tbody>
</table>

*If road cloth and Geo-grid are to be required once work has commenced, said materials shall be directly reimbursed, at cost, to Gary Foglio Trucking, Inc.

Thank you for your consideration,

Sincerely,

Eric Brandon  
Manager
**RAY WELLS, INC.**

P.O. BOX 3467  
FLORENCE, OR 97439

Ph: 541-997-2054  Fax: 541-997-3489

Email: norm@raywellinc.com

---

**Estimate**

<table>
<thead>
<tr>
<th>Date</th>
<th>Estimate #</th>
</tr>
</thead>
<tbody>
<tr>
<td>12/15/2016</td>
<td>2212</td>
</tr>
</tbody>
</table>

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To:

SIUSLAW RURAL FIRE DEPT.  
ATTENTION: ANDY GRAY  
2625 HWY. 101  
FLORENCE, OREGON 97439

---

**Project**

**Canary Road Station**

---

<table>
<thead>
<tr>
<th>Description</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CANARY ROAD STATION</td>
<td></td>
</tr>
</tbody>
</table>
| **OPTION #1: FOR THE LUMP SUM OF:**  
TO REMOVE & REPLACE APPROX. 1932 S.F. (46' X 42') OF DAMAGED AREA BY FIRE HALL, REBASE WITH UP TO 8" DEPTH BASE ROCK, 3" DEPTH ASPHALT & MATCH TO EXISTING. | 10,545.00 |
| **OPTION #2: FOR THE LUMP SUM OF:**  
INCLUDES OPTION #1 AND OVERLAY WITH 2" ASPHALT REMAINING ACCESS AREA TO CANARY ROAD. | 15,720.00 |
| **OPTION #3: FOR THE LUMP SUM OF:**  
COMPLETE DIG-OUT OF ALL EXISTING SURFACE, REBASE WITH UP TO 8" DEPTH BASE ROCK AND 3" DEPTH ASPHALT FROM FIRE HALL TO CANARY ROAD. | 18,695.00 |

Excludes:

PERMITS AND FEES  
MATERIAL/COMPACTION TESTING  
DRAINAGE DESIGN OR STORM DRAINAGE

---

Quoted price is subject to increase up to the time of completion should the cost of materials needed for this proposal increase over today's cost. Written notice of increase will be given to buyer by contractor. If buyer is unwilling to accept increase contractor shall have the right to terminate proposal. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alterations or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control.

Authorized Signature: Norm Wells  
Proposal may be withdrawn by us if not accepted within 30 days

---

Back to Agenda